SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



Carego reported cost per unit in HOME-assisted projects) PJ: State: \$97,384 \$94,169 \$36,721 \$36,721 \$83,844 \$88,844 \$88,844 \$868,740 \$22,336 \$88,844 \$88	HOME-assisted projects) PJ: State:*		Rental	Homebuyer	Homeowner		
CHDO Operating Expenses: (% of allocation) National Avg: 1.0 % Nat			State:*	\$47,891 \$97,384	\$114,163 \$94,169	\$40,651 \$36,721	
National Avg	R.S. Mea	ans Cost Index: 0.88	3				
White: 43.6 27.3 9.0 31.7 Black/African American: 7.4 6.4 4.4 6.6 Asian: 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native: 9.6 0.9 0.3 6.3 Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.9 0.0 0.0 0.0 0.0 Asian and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	CHDO C		_				
White:	RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
Asian: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native: 9.6 0.9 0.3 6.3 6.3 Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		White:		43.6	27.3	9.0	31.7
American Indian/Alaska Native: 9.6 0.9 0.3 6.3 Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.9 0.0 0.3 Asian and White: 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 Other Multi Racial: 0.0 0.0 0.0 0.0 0.0 0.0 Asian/Pacific Islander: 3.2 1.8 1.1 1.4 ETHNICITY: Hispanic 36.2 62.7 85.2 53.7 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 0.0 2 Persons: 0.0 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderty: 45.7 32.7 22.1 48.8 Elderty: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 0.0 0.0 Other: 10.6		Black/African American:		7.4	6.4	4.4	6.6
Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Asian:		0.0	0.0	0.0	0.0
American Indian/Alaska Native and White: 0.0 0.9 0.0 0.3 Asian and White: 0.0 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Other Multi Racial: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Asian/Pacific Islander: 3.2 1.8 1.1 1.4 1.4 ETHNICITY: Hispanic 36.2 62.7 85.2 53.7 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		American Indian/Alaska Na	tive:	9.6	0.9	0.3	6.3
Asian and White: 0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		Native Hawaiian/Pacific Isla	ander:	0.0	0.0	0.0	0.0
Black/African American and White:		American Indian/Alaska Na	tive and White:	0.0	0.9	0.0	0.3
American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Asian and White:		0.0	0.0	0.0	0.0
Other Multi Racial: 0.0 0.0 0.0 0.0 Asian/Pacific Islander: 3.2 1.8 1.1 1.4 ETHNICITY: Hispanic 36.2 62.7 85.2 53.7 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 2 Persons: 0.0 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderly: 45.7 32.7 22.1 48.8 Elderly: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 <t< td=""><td></td><td>Black/African American and</td><td>d White:</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></t<>		Black/African American and	d White:	0.0	0.0	0.0	0.0
Asian/Pacific Islander: 3.2 1.8 1.1 1.4 ETHNICITY: Hispanic 36.2 62.7 85.2 53.7 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 2 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 Elderly: 45.7 32.7 22.1 48.8 Elderly: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0 Other: 10.6		American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
### Hispanic 36.2 62.7 85.2 53.7 ####################################		Other Multi Racial:		0.0	0.0	0.0	0.0
HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Asian/Pacific Islander:		3.2	1.8	1.1	1.4
1 Person: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ETHNICITY:	Hispanic		36.2	62.7	85.2	53.7
1 Person: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	HOUSEHOL	_D SIZE:					
3 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				0.0	0.0	0.0	0.0
4 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		2 Persons:		0.0	0.0	0.0	0.0
5 Persons: 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderly: 45.7 32.7 22.1 48.8 Elderly: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0 0.0 HOME TBRA: 0.0		3 Persons:		0.0	0.0	0.0	0.0
6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		4 Persons:		0.0	0.0	0.0	0.0
7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		5 Persons:		0.0	0.0	0.0	0.0
8 or more Persons: 0.0 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderly: 45.7 32.7 22.1 48.8 Elderly: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0 HOME TBRA: 0.0 Other: 10.6		6 Persons:		0.0	0.0	0.0	0.0
HOUSEHOLD TYPE: Single/Non-Elderly: 45.7 32.7 22.1 48.8 Elderly: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0		7 Persons:		0.0	0.0	0.0	0.0
Single/Non-Elderly: 45.7 32.7 22.1 48.8 Elderly: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0		8 or more Persons:		0.0	0.0	0.0	
Single/Non-Elderly: 45.7 32.7 22.1 48.8 Elderly: 13.8 0.9 38.5 1.0 Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0	HOUSEHOL	LD TYPE:					
Related/Single Parent: 22.3 25.5 13.9 30.3 Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0 HOME TBRA: 0.0 Other: 10.6				45.7	32.7	22.1	48.8
Related/Two Parent: 9.6 27.3 14.2 18.1 Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0 4 HOME TBRA: 0.0 0 0 Other: 10.6 0 0		Elderly:		13.8	0.9	38.5	1.0
Other: 8.5 13.6 11.2 1.4 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0 HOME TBRA: 0.0 Other: 10.6		Related/Single Parent:		22.3	25.5	13.9	30.3
SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 3.2 0.0 # HOME TBRA: 0.0 Other: 10.6		Related/Two Parent:		9.6	27.3	14.2	18.1
Section 8: 3.2 0.0 HOME TBRA: 0.0 Other: 10.6		Other:		8.5	13.6	11.2	1.4
HOME TBRA: 0.0 Other: 10.6	SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
Other: 10.6		Section 8:		3.2	0.0		
		HOME TBRA:		0.0			
No Assistance: 86.2		Other:		10.6			
		No Assistance:		86.2			

 $^{^{\}star}\,$ The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



Total Development Costs:		Rental	Homebuyer	Homeowner		
(average reported cost per unit in HOME-assisted projects) R.S. Means Cost Index: 0.84		PJ: State:* National:**	\$73,232 \$97,384 \$83,844	\$70,439 \$94,169 \$68,740	\$38,412 \$36,721 \$22,336	
CHDO C	Operating Expenses: (% of allocation)	PJ: National Avg:	1.6 % 1.0 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		33.3	13.6	4.2	0.0
	Black/African American:		0.0	0.9	4.2	0.0
	Asian:		0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive:	0.0	0.5	0.0	0.0
	Native Hawaiian/Pacific Isla	ınder:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	l White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		2.2	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	0.5	0.0	0.0
ETHNICITY:	Hispanic		64.4	84.5	91.7	0.0
HOUSEHOI	LD SIZE:					
	1 Person:		0.0	0.0	0.0	0.0
	2 Persons:		0.0	0.0	0.0	0.0
	3 Persons:		0.0	0.0	0.0	0.0
	4 Persons:		0.0	0.0	0.0	0.0
	5 Persons:		0.0	0.0	0.0	0.0
	6 Persons:		0.0	0.0	0.0	0.0
	7 Persons:		0.0	0.0	0.0	0.0
	8 or more Persons:		0.0	0.0	0.0	0.0
HOUSEHO	LD TYPE: Single/Non-Elderly:		20.0	15.0	29.2	0.0
	Elderly:		42.2	0.9	25.0	0.0
	Related/Single Parent:		20.0	46.4	16.7	0.0
	Related/Two Parent:		13.3	35.0	29.2	0.0
	Other:		4.4	2.7	0.0	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
	Section 8:	- -	13.3	0.5		
	HOME TBRA:		0.0			
	Other:		57.8			
	No Assistance:		28.9			

 $^{^{\}star}\,$ The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.